

**CITY OF KENORA
POLICE COMMISSION BUDGET REQUEST
2008**

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
EXPENDITURES								
Wages								
Part time earnings	2226040	12,240	15,138	12,240	15,676	12,240	15,677	12,240
Benefits	2226105	1,346	122	1,346	85	100	36	100
Consulting/Engineering	2227100	0	0	0		0	5,527	0
Legal fees	2227300	20,000	77,235	60,000	34,966	10,000	1,237	10,000
Miscellaneous	2227500	4,000	3,675	4,500	2,660	4,500	4,881	4,500
Subscriptions/memberships	2227800	1,500	1,206	1,500	1,150	1,300	1,200	1,300
Travel and conference	2227900	12,000	11,532	14,000	9,886	11,200	8,661	11,200
TOTAL EXPENDITURES		51,086	108,907	93,586	64,423	39,340	37,219	39,340